

## VEYC Executive Committee to Ask Camp to go from 6 to 4 Weeks

# **REASONS TO REDUCE THE CAMPING SEASON FROM 6 WEEKS TO 4 WEEKS**

During the past 4 Camping Seasons our attendance has been 315, 300, 285, and 245 respectively.

During the 2013 6 Week Session our payroll cost for Staff was \$38,538.00 or an average of \$6,423.00 per week.

We are anticipating getting the attendance back up to approx. 260-280 campers, an average of 65-70 per week, for the 2014 Camping Session. Our Camp has the capability of accommodating over 100 campers per week when fully utilized.

Reducing the season to 4 weeks will reduce our Staff expenses considerably. During the 4 weeks period we will need 2 additional Counselors per week to accommodate the extra number of campers per week. The additional cost of these counselors will be easily offset by the reduction of all of the other Staff during the 2 weeks of camp that we would normally be there during a full 6 week season.

The savings on our payroll would be approx. \$10,846.00 per season. We would realize a savings of approx. \$1,385.00 on our Food Budget since we would not be providing food for the Staff during this 2 week period. We will save approx. \$360.00 on our Propane bill as well as approx. \$600.00 on our Electric bill. We will save approx. \$437.00 on our Insurance cost.

The estimated savings would total approx. \$13,628.00 per Camping Season by making this change. We will still be able to accommodate the same number of campers per season and will have adequate Staff to attend to the campers. Based on the 2013 VEYC Budget of \$139,189.00 this will reflect an annual savings of 9.8% per year for VEYC on our expenses.

The Executive Committee brings a motion, with a second to “Reduce the VEYC Camping Season to a 4 week period per year.” and we ask that the VEYC Board of Directors approve the motion.

**John D. Cannon, Treasurer**